

Appendix 3 Permanent and Fixed Term posts at 30 September 2013 by Directorate and Service Area

ESTABLISHMENT 30/09/2013		Established		Filled		Vacant	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE
Chief Executive's Office	Chief Executive's Office	3	2.50	2	1.40	1	1.10
	Totals	3	2.5	2	1.40	1	1.10
Directorate	Service	Established		Filled		Vacant	
Resources	Finance & Procurement	40	32.36	37	29.00	3	3.36
	Law & Governance	23	20.05	21	18.37	2	1.68
	Transformation	57	52.66	45	42.28	12	10.37
	Totals	120	105.07	103	89.65	17	15.41
Directorate	Service	Established		Filled		Vacant	
Community & Environment	C&E Directorate Support Unit	13	10.40	10	8.44	3	1.96
	Community Services	92	77.31	83	68.48	9	8.83
	Environmental Services	124	120.04	118	114.04	6	6.00
	Totals	229	207.75	211	190.96	18	16.79
Directorate	Service	Established		Filled		Vacant	
Development	Development Directorate Support Unit	25	23.66	25	22.80	0	0.86
	Development Management	52	50.30	48	44.23	4	6.07
	Strategic Planning & the Economy	18	17.08	13	11.84	5	5.24
	Regeneration & Housing	69	60.01	56	48.76	13	11.26
	Totals	164	151.05	142	127.63	22	23.43
TOTAL	Directorate	Established		Filled		Vacant	
	Posts	FTE	Posts	FTE	Posts	FTE	
	Chief Executive's Office	3	2.50	2	1.40	1	1.10
	Resources	120	105.07	103	89.65	17	15.41
	Community & Environment	229	207.75	211	190.96	18	16.79
	Development	164	151.05	142	127.63	22	23.43
Totals	516	466.37	458	409.64	58	56.73	

Staff in post at 31/08/2013	
Posts	FTE
2	1.40
2	1.40
Filled	
Posts	FTE
39	30.24
21	18.37
45	41.58
105	90.20
Filled	
Posts	FTE
10	8.44
82	67.42
119	115.04
211	190.90
Filled	
Posts	FTE
24	21.80
48	44.18
13	11.84
52	45.92
137	123.73
Filled	
Posts	FTE
2	1.40
105	90.20
211	190.90
137	123.73
455	406.23